

Schools Forum Agenda

Tuesday, 19 January 2016

5.00 pm , Committee Room 1 - Civic Suite
Lewisham Town Hall
London SE6 4RU

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Item	Pages
1. Apologies and Acceptance of Apologies	
2. Minutes of the Meeting 10 December 2015	1 - 7
3. Matters Arising	
4. Voting Procedures and Observer Status For This Meeting	
For discussion.	
5. Dedicated Schools Grant Budget Report 2016/17	8 - 39
To agree the DSG budget for next year and to agree the approach to completing the individual school budget return required by the DFE.	
6. Any Other Business	

Dates of Future Meetings

4 February 2016 4.30 to 6.30pm
17 March 2016 4.30 to 6.30pm

LEWISHAM SCHOOLS FORUM

Minutes of the meeting held on Thursday 10th December 2015

Membership (Quorum = 40% i.e. 7) ✓ = present ✗ = absent a = apologies

		Attendance				
		05/02	19/03	04/06	01/10	10/12
Primary School Headteachers						
Liz Booth	Dalmain	✗	a	✓	✓	✓
Paul Moriarty	Good Shepherd	✗	✗	✗	a	✓
Michael Roach	John Ball	✓	a	✓	a	✓
Sharon Lynch	St William of York				✓	✓
Keith Barr	Kender				✓	✓
Nursery School Headteacher						
Nikki Oldhams	Chelwood	a	a	a	✓	✓
Secondary School Headteachers						
Jan Shapiro	Addey & Stanhope					✗
Bob Ellis	Conisborough College	a	a	✓	✓	✓
David Sheppard	Leathersellers Federation	✓	✓	✓	✓	✓
VACANT	SECONDARY					
Special School Headteacher						
Lynne Haines (Chair)	Greenvale	✓	✓	✓	✓	✓
Pupil Referral Unit Headteacher						
Liz Jones	Abbey Manor	✓	✓	✓	✓	✓
Primary School Governors						
Rosamund Clarke	Perrymount					✓
Dame Erica Pienaar (Vice-Chair)	John Ball	✓	✓	✓	✓	a
VACANT	PRIMARY					
Secondary & Special School Governors						
Pat Barber	Bonus Pastor	✓	a	a	✓	✓
Jim Pollard	Addey & Stanhope	✗	✗	✗	✓	✓
VACANT	Special School					
Academies						
Declan Jones	Haberdashers' Aske's	a	✓	✓	✓	✓
14-19 Consortium Rep						
VACANT	14-19 Consortium	✗	✗	✗		
Early Years Rep						
Cathryn Kinsey	Clyde Nursery	✓	a	a	✓	a

Diocesan Authorities						
Rev Richard Peers	Southwark Diocesan Board of Education	x	x	✓	a	x
Stephen Bryan	Education Commission	x	x	✓	a	x

Also Present	
Alan Docksey	Head of Resources & Performance
Dave Richards	CYP Group Finance Manager
Hayden Judd	Principal Accountant
Sara Williams	Executive Director for CYP
Kate Bond	Head of Standards & Achievement
Warwick Tomsett	Head of Commissioning Strategy & Performance
Ann Wallace	Kaleidoscope
Eyvonne Browne	Operation Black Vote/Lewisham Civic Leadership Programme
Councillor Paul Maslin	Lead Member Children and Young People
Kim Knappett	ATL
St Bartholomews	Sara Sanbrook-Davies
Debbie Tompkins	All Saints
Janita Aubun	Clerk to Schools Forum

1. Apologies and Acceptance of Apologies

Apologies received from Dame Erica Pienaar and Cathryn Kinsey. Apologies accepted.

2. Minutes of the Meeting held 1 October 2015

Schools Forum Action Summary:-

- Outstanding clarification on payments to individuals – paper to be issued to schools at beginning of next term.

3. Matters Arising

No other matters arising.

4. Budget Overview

Forum were shown a presentation on the overall Council Budget and the Dedicated Schools Grant.

5. Changes to Services to Schools

Forum was presented with a report detailing proposed changes to traded services and charges for the music and attendance & welfare services.

A final report on Traded Services is to be brought to Schools Forum in March 2016 or the nearest forum to that date.

Mayor and Cabinet made a decision last night to agree Youth Services savings to a total of £300k by end 2017/18 as part of agreeing to establish a youth staff mutual.

Regarding music charges, Forum was advised of the late announcement from the Arts Council England, that the DFE is 'protecting funding that goes directly to music hubs to spend on music education' and that 'further details will follow in due course'.

- Recommendation to increase the charges to schools for all existing SLAs by 2.5% above the rate of inflation, and this was agreed.
- Recommendation to increase the proportion of Attendance and Welfare activity that is traded with schools and reduce the cost of core services, and this was agreed.
- Forum noted the position on music charges.

6. Medium Term Financial Strategy

Forum were presented with a report to consider the medium term strategy for the next 3 years.

The position of next year's funding will become clearer after the DSG settlement announcement later in December.

In the spring there will be a consultation on the Schools Block, High Needs Block, Early Years block and the statutory responsibilities of the services funded from the Education Service Grant. The latter will cover services such as the School Improvement Service and Attendance & Welfare.

Recommendations:

- To set up a Schools' Funding task group.
- To agree the terms of reference for the task group.

Both recommendations were agreed by Forum.

Forum discussed the possible membership of the task group and the majority felt that the group should include both headteachers, governors and experienced school business managers.

7. High Needs Sub Group - Annual Report

Forum considered the recommendations of the High Needs sub group and the high needs funding block for next year.

It was noted that Lewisham have 42 places commissioned in special schools and resource bases that were unfilled in 2015.

- Recommendations 1a to 1g – all agreed apart from 1d where Forum did not agree the contribution of £0.1m to CAMHS be ceased from September 2016.
- Recommendation 2 to note the work and that reports 2a to 2cii be brought to Forum in March – this was agreed.
- Recommendation 3 to seek schools views on no longer providing low level high incidence funding to collaboratives of £2m from September 2016 – agreed.

The further papers are to be brought to Forum in March 2016.

8. Budget Monitoring Report

Forum looked at the DSG budget monitoring position and the proposals on how the projected overspend can be met.

Forum was informed that the number of secondary school budget monitoring returns outstanding has since reduced to 3.

The following recommendations were all agreed by Forum:-

- School balances as at 31 March 2015 of £13.9m was noted.
- £2.9m overspend high needs block, noted.
- Noted the availability of £2.2m provision to partly offset the projected overspend.
- Noted the use of the £169k attendance & welfare allocation toward the overspend.
- Unspent schools contingency in 2015/16 to be used towards any remaining overspend.
- To suspend the Balance Control Mechanism and review this suspension in a year's time.

9. Dedicated Schools Grant Budget Report 2016/17

Forum were informed that if all the proposals in the High Needs sub group report are agreed, there will be a gap of £1.6m to address in order to balance the DSG in 2016/17.

The DSG budget setting process has to be complete by 21 January 2016 which is the date that the return has to be submitted to the DFE, detailing all schools budgets.

The Forum agreed :-

- That the Growth fund be reduced from £1.8m to £1.1m.

- The Funding of the Management Support for capital projects in schools continue through a top-slice from the DSG at a reduced level of £310k realising a saving of £100k.
- The partnership funding should be renamed to the “red and Amber” school fund and be reduced from £115k to £100k.
- Schools contingency for 2016/17 be set at the average per pupil for inner London Local Authorities, a total of £650k.
- Discussions be held with schools and reported back to Forum in January 2016 on:
 - the provision of low level high incidence funding to collaboratives.
 - reducing the basic entitlement of all schools by £0.8m (the balance of the projected overspending to fund) or reducing the basic entitlement of primary schools only by £0.8m
- by voting phase that the 2015/16 budgets that will be de-delegated, be set, as follows:

Heading	Primary £'000	Secondary £'000
De-delegation for mainstream schools for Contingencies	300	350
Administration of free school meals	46	20
Staff costs – Supply Cover	594	206

- the following budgets be set for 2016/17



Heading	Budget 2016/17 £'000
Admissions	604
Serving of Schools Forum	78
Capital Expenditure from Revenue	4,086
Contribution from combined budgets	903
Termination of employment costs for centrally budgeted staff	176

- An extraordinary meeting of the Schools Forum be held to confirm the DSG budget on either 19 January @ 4.30pm or 20 January 2016 @ 10am, with officers to confirm the exact date.
- The agenda to be of one item to consider the 2016/17 budget.

10. Sustainable Technologies

Forum were presented with a report seeking approval relating to the allocation of the financial benefits arising from the installation of solar panels by the Authority.

Forum were informed that the Authority and schools are trying to get some solar installations completed by 31 December 2015.

Recommendations:-

That the consequential benefits be shared as follows:

- The school benefit from the reduced unit cost of electricity
- The Council receive the Government backed feed in tariff (FiT)

The recommendations were agreed.

11. Any other Business

No other business raised.

Meeting closed 6:55pm

Date of next meeting:-

Extraordinary meeting of the Forum 19/1/16 at 4.30pm in the Civic Suite, Room 1, Catford.

Future Meetings:

4 February 2016 4.30 to 6.30pm
17 March 2016 4.30 to 6.30pm

SCHOOLS FORUM ACTION SUMMARY

ITEM	ACTION TO BE TAKEN	OFFICER (S) RESPONSIBLE	OUTCOME/CURRENT POSITION
Minutes of 19 March 2015	Seek to fill vacant Special School Governor position for	Governors' Services	Pending

	Forum. Follow up action re. Rushey Green backdated NNDR bill	Finance	On-going
Schools Forum 19 March 2015 – Annual Internal Audit Report	Clarification to Forum regarding payment to individuals and its process.	Diane Parkhouse (HR)	Paper to be issued to schools beginning January 2016
Schools Forum 19 March 2015 – Financial Management	Report to be brought to Forum on Alternative Provision.	Kate Bond	Pending
Schools Forum 1 Oct 2015 – Health & Safety Report	Health & Safety policy manual for circulation to schools. Lock down procedure for Business Continuity Plan and contacts	David Austin Officers	Pending This is set out in the current “Template” BCP for schools along with current LA contacts.
Schools Forum 10 Dec 2015 – Medium Term Financial Strategy	Consultation papers to be produced.	Finance	January 2016

Agenda Item 5

Schools Forum
19 January 2016
Item 5

LEWISHAM SCHOOLS FORUM			
REPORT TITLE	Dedicated Schools Grant Budget Report 2016/17		
KEY DECISION	Yes	Item No.	5
CLASS	Part 1	Date	19 January 2016

1. Purpose of this Report

The purpose of this report is to report back to Forum members on the outcome of the Schools Funding Consultation and to gain the Forum's agreement to the Dedicated Schools Grant budget for 2016/17.

2. Recommendations

That the Forum

- a) Note the position on the IDACI, free meal and prior attainment data from DFE and the resulting reduction in the total quantum of ISB allocations of £1.2m;
- b) Note the increase in DFE funding of the high needs block of £0.5m,
- c) Note the reduced cost of NNDR (business rates) within the DSG of £0.2m;
- d) Agree to apply the £1.2m, the £0.5m and £0.2m saving on NNDR, set out above, to the funding of the High Needs Block to offset the projected overspend;
- e) To use £0.2m of 'collaborative' funding to balance the high needs block spending pressures;
- f) To agree to redistribute the remaining £1.8m of the £2.0m collaborative funding budget to individual schools' budgets on the basis of deprivation factors;
- g) To agree to increase the lump sum in Primary schools to the level of that in secondary schools - £142.5k, bringing Lewisham more into line with other local authorities;
- h) To agree the mutual fund terms of reference
 - 2015/16 Growth Fund
 - 2016/17 Contingency
 - 2016/17 Falling Rolls Fund
 - 2016/17 Growth Fund

3. Background

- 3.1 The current financial forecasts indicate a spending pressure of £2.9m on the High Needs Block in 2015/16. This grows to £4.1m in 2016/17. Included in this figure is £1.5m for population growth and inflation. It is anticipated that population growth and inflation will add a budget pressure of £1.5m every year subsequent to 2016/17.
- 3.2 At the last meeting the Forum considered the budget position for 2016/17 along with a report from the High Needs Sub Group. This group was set up in 2013 to consider the cost pressures in the High Needs block. The High Needs Group report recommended savings totalling £2.5m, all but one was agreed (CAMHS - £0.1m) by the Forum. One of the proposed savings was to end the “collaborative funding” which is a Lewisham specific central DSG spend, which funds support for pupils with low level, high incidence needs. The original proposal was to then allocate these resources to the High Needs block. Officers were asked to seek schools’ views on this and to report back to the next meeting for a final decision.
- 3.3 With the budget shortfall next year being £4.1m and the agreed savings from the high needs group report of £2.4m, there remained a further £1.7m to be found. The Forum considered and agreed two proposals: the reduction in the growth fund and support to schools for the management of capital projects totalling £0.8m. Also considered as part of the reductions package was a proposal to reduce schools formula funding by £0.9m The Forum asked officers to seek schools’ views on this last component before it arrived at a final decision.
- 3.4 The summary of the savings is as follows

Savings	Purpose	Budget	2016/17 Reduction	School Forum Status 10 Dec15
		£m	£m	
Schools Block contribution to savings				
Growth Fund	To support schools who are expanding	1.8	0.7	Agreed
Management of Capital Funding Projects Allocation	To support costs of capital	0.4	0.1	Agreed
High Needs Block savings				
Commissioned Places	Base funding for special schools & resource bases	7.7	0.4	Agreed
Website	To develop a school website for schools	0.05	0.05	Agreed

Closing the gap	To support the ambassador programme	0.1	0.05	Agreed
Alternative Education Provision	Support to pupil referral units	1.6	0.2	Agreed
Drumbeat Support	Extended school provision	0.8	0.3	Agreed
Attendance and Welfare	Support to secondary schools	0.2	0.2	Agreed
Total Saving above			2.0	Agreed
SEN Collaborative Funding (from the high needs block)	Support to school for low level high incidence need pupils	2.0	1.2	Consulting
Reduce Schools Budget (from schools block)	Schools funding calculated on a per pupil basis		0.9	Consulting
Total Savings if all proposals are taken			4.1	
CAMHS	Contribution towards cost of service	0.1	0.1	Not Agreed by School Forum Dec 2015

4. Settlement

4.1 Funding Announcement

- 4.1.1 The schools funding settlement was announced on the 17th December 2015, after the date of the last meeting.
- 4.1.2 The DSG for 2016/17 has provisionally been set by the Department for Education (DfE) at £283.5m (before the EFA transfer for Post 16 High Needs funding). This figure will change during the year to reflect updated pupil numbers.
- 4.1.3 The DSG allocation for 16/17 represents a £4.1m increase (1.5%) in the DSG from 15/16 This increase is due to the following:
- there is an increase of £3.6m driven by the estimated increase in pupil numbers, largely in the primary age group (Although the amount per pupil has been frozen in cash terms).
 - Nationally, an extra amount of £92.5m has been added to the High Needs Block. Lewisham will receive an extra £0.5m or 1.1%
- 4.1.4 The 2016/17 funding rates for the pupil premium have been set by the DfE at this year's level namely

- Primary Deprivation £1,320
- Secondary Deprivation £935
- Looked-after children (LAC) £1,900
- Service children £300

The pupil premium deprivation element will be based on the January 2016 census data and the amount for each school will not be confirmed until the summer term. Schools will estimate their pupil premium allocation when setting their budgets.

4.1.5 The Minimum Funding Guarantee has been set by the Department for Education at minus 1.5% per pupil.

4.2 Settlement Data

4.2.1 As part of the schools' funding announcement, the DFE sent to Local Authorities the data they must use to calculate each school's funding allocation. This is a national requirement and the Schools Forum cannot change the data but it can set the funding rates to apply to the data in order to calculate the individual schools budgets.

4.2.2 The funding Lewisham receives for the schools block within the DSG is based on pupil numbers only. Lewisham receives £5,966 per pupil, there are 36,579 pupils which equates to a schools block of £218.237m. The changes in the data such as free meals ever 6 and IDACI does not influence the funding we receive. It does however alter the funding a school receives in its funding allocation through the formula. If the number of free meals decreases, the amount Schools Forum allocates to schools decreases but the level of the DSG stays the same. There has been a significant drop in the deprivation led data which means that for 2016/17 the funding formula will allocate £1.2m less to schools than in 2015/16. It is proposed to move this undistributed resource to the High Needs block to fund the spending pressure.

4.2.3 The reduction in the in the non-pupil number data is shown below with the corresponding financial impact, **pre** the MFG impact (See paragraph 4.2.4).

Formula Factor	2015/16 Data	2016/17 Data	Change in Funding from 2015/16 to 2016/17
	Units	Units	£'000
IDACI*	14,916	6,965	(567)
Free Meals "Ever 6"	14,693	14,495	(213)
Prior Attainment	7,636	7,002	(917)
Pupil Mobility	260	173	(105)
			(1,802)

*Income Deprivation Affecting Children Index – Movement In Top 3 Bands Shown

This does not take into account any likely fall in the pupil premium funding which is separate from the schools budget. The pupil premium is based on free meals ever 6 and is therefore likely to be reduced.

- 4.2.4 The impact on individual schools' budgets is difficult to determine as the minimum funding guarantee (MFG) limits the amount of reduction that is possible in total. The MFG protects the per-pupil funding of schools from one year to the next against significant changes in funding formulae or changes in data not directly related to pupil numbers. The MFG has been set by the Department for Education at minus 1.5% per pupil.
- 4.2.5 The Income Deprivation Affecting Children Index (IDACI) is now based on the 2015 census data, the 2015/16 data was based on 2010 census data. The table in 4.2.3 shows the level of deprivation in Lewisham decreasing, i.e. the area has become less deprived.
- 4.2.6 Across London the same scenario exists, where most boroughs are deemed to have become less deprived since 2010. This is not reflected in the rest of the country. Appendix 5 shows a summary for London and the national position for each Local Authority.
- 4.2.7 In addition to the above data changes there has been a reduction in the non-domestic rates bill as a result of two schools changing status from community to voluntary aided. This has resulted in a saving of £0.2m for the DSG.
- 4.2.8 Overall and after MFG the loss to schools' ISB allocations is £1.4m.

5 Overall Schools Formula Calculation

- 5.1 As seen above Lewisham receives £5,966 per pupil. The funding formula allocates this to schools based on a number of funding factors. On average £5,081 is allocated to Primary schools and £6,751 is allocated to secondary schools.
- 5.2 The Lewisham pupil roll is rising. If we have an extra pupil in the primary sector we receive from the government £5,966 but the local formula allocates £5,081; this leaves £885 per pupil. In secondary schools the position is reversed where for each extra pupil we receive £5,966 but allocate £6,751 to Lewisham schools; leaving a shortfall of £785 per pupil.
- 5.3 On this basis there is a 'residual' of £600k that can be used to increase the lump sum allocation for Primary schools. This would bring it up to £142,500, which equates to the secondary lump sum (with the movement of collaborative funding into the ISB taken into account). An increase in the lump sum helps smaller schools more than larger schools and enables them more easily to meet future pressures and makes their budget slightly less volatile than would otherwise be the case.

6 Revision to Proposals

The following revised proposals are now recommended.

- i) That the additional funding of £0.5m for high needs block and the reduced deprivation allocation, of £1.2m, are applied to the high needs block;
- ii) That the £0.2m reduction in NNDR resulting from the change in status of two schools be applied to fund the high needs block;
- iii) That £0.2m of the collaborative funding is applied to the high needs block to secure a balance of funding and projected pressures in 2016/17;
- iv) That the balance of collaborative funding is applied to the ISB formula funding of schools – a sum of £1.8m – on the same basis as the current calculation where possible (See 6.1 to 6.3 below).

The proposals in i, ii and iii above increase the High Needs Block by £2.1m and reduce the schools block by £1.2m. The proposal in iv transfers the collaborative funding to the schools block.

6.1 Currently, the collaborative funds are allocated to schools on the basis of deprivation factors. The funding total for primaries is distributed as follows: 50% on FSM Ever 6, 21% on Prior Attainment, 21% on Casual Admissions and 8% to ensure a minimum per pupil on roll. For secondaries the split is 39% on FSM Ever 6, 39% on Prior Attainment, 14% on casual admissions and 8% to ensure a minimum per pupil on roll. The school level data used is the same as is used for the schools' ISB funding which comes from the DfE. These are the same factors that have now reduced in the formula.

6.2. It is recommended that as compensation for the reduction of the total ISB funding allocated (- £1.2m) through the data changes (with its consequent effects on individual schools) that the balance of the collaborative funding (£1.8m) is applied back into the schools funding formula.

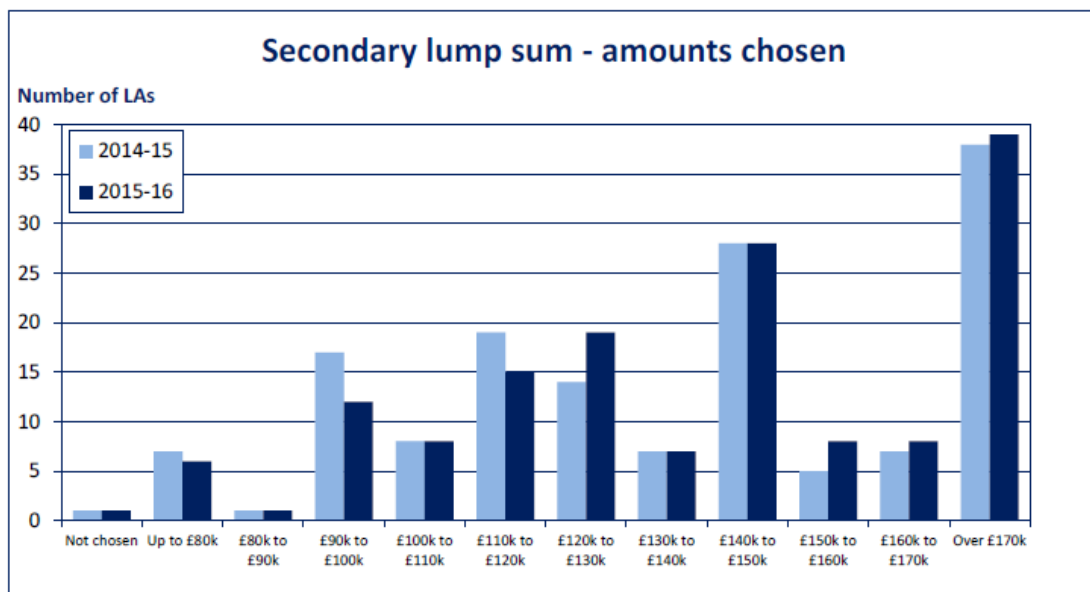
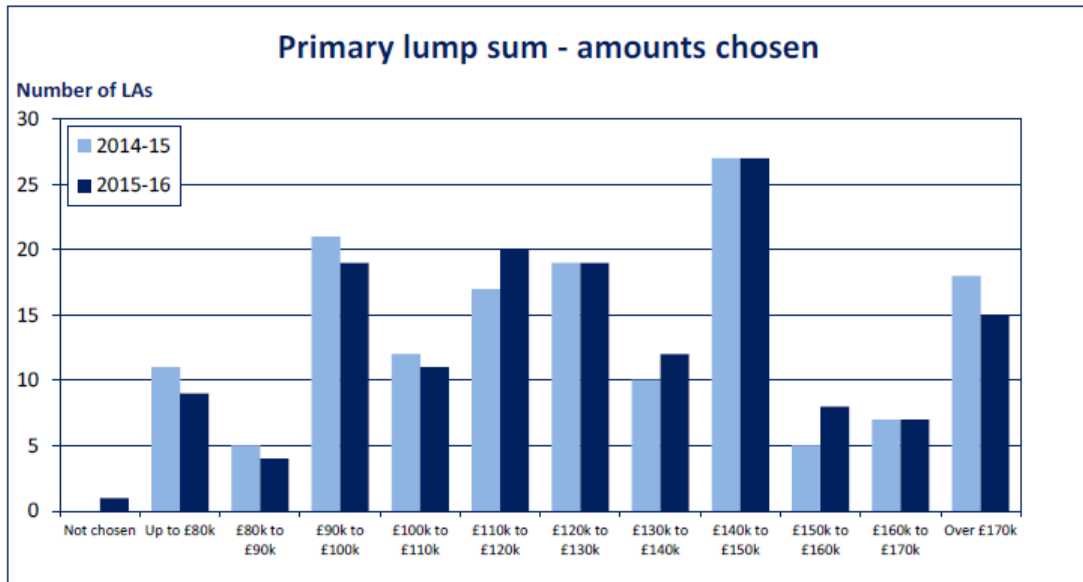
6.3 The impact of this is shown in Appendix 6.

6.4 Smaller Schools

6.4.1 One of the questions that has been raised in recent months is the future viability of smaller schools. It would be possible to address this to a small degree by increasing the lump sum, since this would proportionally increase smaller schools budgets by a greater extent than larger schools. This would bring us into line with other local authorities, so helping in preparation for national schools funding.

6.4.2 In 2015/16 the ISB lump sum for all Lewisham primary, secondary and all through schools was £130,901. In comparison with other Local Authorities our lump sum is on the lower side of the London average (£142k). The

following graphs provide details of the lump sums other Local Authorities have chosen to use.



6.4.4 The national funding formula is likely to move the balance of funding between primary and secondary toward the national average which is set out below and would have an impact in Lewisham. This change in the lump sum would anticipate that by lifting primary funding rather than reducing secondary funding.

6.4.5 The national ratio for primary: secondary per pupil funding is 1:1.28. This means that nationally secondary school funding is 28% higher than primary schools in 2015/16 (very slightly higher than in 2013-14 and 2014-15 formulae when the figure was 1:1.27). The inner London average ratio is 1:1.33. In Lewisham the ratio is 1:1.32, which is higher than the national

average but is in line with inner London authorities. With the revised proposals in this report the gap would close, but only marginally by 0.005%

- 6.4.6 The Schools Forum set up a task group at the meeting on the 10 December 2015 to look at the national funding formula, to inform the LA's response to the DfE consultation, its implementation, support arrangements for schools and the balance of funding between schools. While it may have been preferable to wait until this group has reported back to the Forum before making a decision on the lump sum, there is the opportunity to make a change for 2016/17.

7. The Consultation

- 7.1 The consultation on schools funding agreed at the last meeting of the School Forum opened on 17th December and was to end on 13th January. The consultation consisted of a written document with an on-line questionnaire. To support this, a series of drop in sessions were held on the 7 January 2016 and officers attended the Primary Leadership Forum on the 12 January 2016. At these sessions, schools were alerted to the changes in the data used to calculate the funding allocations. All schools were written to on the 12 January 2016 regarding these changes.

- 7.2 As a result of the changes those attending the drop in sessions urged that new consultation questions were included with the updated information on the settlement and the funding proposals.

- 7.3 The questionnaire now asks if schools are supportive of:

a) The whole package of proposals 1 to 4 (see paragraph 6 of this report)

YES/ NO

b) An increase in the lump sum allocation as a support to smaller schools.

YES / NO

- 7.4 The consultation period was extended to 15th January to allow consideration of the new but simpler proposals.

The response to the consultation will be tabled at the meeting.

- 7.5 At the drop in sessions there were a variety of questions raised:

- i. The most common concern was about how the issue in the high needs block had come about and what actions were being taken to address these to minimise the problems for the future. It was clear the work of the Schools Forum and its task group needed a wider airing.

- ii. A second concern was the loss of “collaborative funding” as labelled funding, as it said something positive about the approach to inclusion and there was a fear that this would be lost in the future.
- iii. The idea that primary schools should bear the burden of reduced resources rather than secondary schools was challenged and while there was recognition of the roll issues and the resulting diseconomies of scale, secondary school budgets were recognised as very large in comparison to most primary ones and therefore there should be scope to manage the challenges being described.
- iv. Early years providers wanted it noted that they had contributed significantly in providing much of the resources for the provision to meet high needs block overspending in 2015/16.
- v. There was significant concern about the data changes and the impact on Lewisham and more widely in London. Many did not feel that the conclusion from the data that Lewisham is less “needy” than previously felt right in relation to their experiences in schools.
- vi. In examining their individual allocations, most schools recognised the reasons for the most significant changes in their individual funding and for others with significant additions.

8 Drop-in Sessions Conclusion

- 8.1 Broadly speaking, the views of the schools across the drop-in sessions were in favour of the revised proposals with concerns about the wider implications of not having a block of funding for collaborative working.
- 8.2 The DFE will release a consultation in the Spring on a national funding formula. The main driver is expected to be to address and reduce the national differences in funding between authorities, which would suggest it would be unwise to increase the differentials which would happen if a reduction in the basic entitlement was made to primary schools only.

9. Conclusions from the settlement

- 9.1 The settlement was slightly better than expected, with an extra £0.5m in the High Needs Block. The schools block was as expected, the cash rate per pupil was frozen (there was a slight increase due to a technical adjustment for non-recoupment academies) but the growth in pupils was funded. The reduction in the deprivation factors used to calculate individual schools budgets was not expected. This has the impact of reducing the funding formula allocation across schools by £1.2m.
- 9.2 As we have seen above there is a total spending pressure that has not been funded of £2.1m which was the basis for undertaking the consultation. The funding from the new proposals enables the pressure on the High Needs block to be addressed and enables an uplift to the lump

sums for primary schools.

9.3 The overall impact of all the proposals on the DSG is shown below

	£m	£m
Total budget pressure		4.1
Savings agreed at the Schools Forum on 10/12/2015 (See para 3.4 of this report)		2.0
<u>Amount to be found</u>		<u>£2.1</u>
Additional funding of £0.5m for High Needs Block	0.5	
Reduced deprivation funding	1.2	
Reduction in NNDR as a result of the change in status of two schools	0.2	
£0.2m of the collaborative funding is applied to the High Needs block	0.2	
		<u>£2.1</u>

9.4 The movements in schools' ISB allocations are shown in the tables below. The first table shows the impact of pupil numbers and other DfE data on the allocations. The second shows the combined impact of the DfE data changes (including pupil numbers) and the proposals included in this report.

Change in funding as a percentage of budget (ISB Formula Plus MFG)			Number of schools	
			Gaining	Losing
over	8%	4	0	
6%	to 7.99%	4	1	
4%	to 5.99%	5	3	
2%	to 3.99%	6	16	
0%	to 1.99%	21	22	

40	42
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Change in funding as a percentage of budget (ISB Formula Plus MFG)			Number of schools	
			Gaining	Losing
over	8%	4	0	
6%	to 7.99%	3	1	
4%	to 5.99%	7	1	
2%	to 3.99%	8	13	
0%	to 1.99%	20	25	

42	40
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- 9.6 The schools with the largest changes, over 8%, are experiencing significant impacts because of the change in numbers on roll rather than through changes in allocation methodology.
- 9.7 The proportion of gainers and losers is 50%/50% for secondaries and all through schools both before and after the proposals contained in this report (although there is a favourable movement along the scale i.e. the size of the variations are reduced). For primaries the proportion moves from 47%/53% before the proposals to 53%/47% after. In aggregate terms the delegated budgets of primary schools rise by 1%, secondary schools by 0.4% and all through fall by 0.4% with overall average increase, including number on roll changes, being 0.6%.

10 Mutual Fund Terms Of Reference

The Schools Forum holds a number of mutual funds for schools with terms of reference which require annual approval; the Contingency Fund, the Falling Rolls Fund and the Growth Fund.

The 2015/16 Growth Fund terms of reference are attached at Appendix 1 for formal approval in order that this can be minuted and provided to the DfE. The document is unchanged from previous years.

The 2016/17 terms of reference for all three mutual funds are also attached as appendices 2, 3 and 4. The Contingency and Falling Roll documents are unchanged from previous years. The Growth Fund terms of reference have been amended (with changes highlighted) to improve the clarity of the document, no change in policy is proposed. The Forum is also asked to formally agree these.

Lewisham's Schools Forum Growth Fund 2015/16

Overview of Fund

The Schools Forum operates this mutual fund on behalf of schools. The fund supports schools that are expanding. The expansions supported are typically through provision of a bulge class, increase in the numbers of forms of entries or the extension of the age range. The object of the fund is to ensure that the school has sufficient funding to deliver the curriculum.

Entry into the funding

The Schools Forum holds the funding centrally on behalf of all primary and secondary schools. All schools are automatically enrolled. Academies can contribute their share of the funding to enrol.

Request and Consideration of allocations

a) Bulge classes.

All bulge classes will need to be agreed with the Local Authority before they are set up. The funding will be based on a standard tariff of funding rates reviewed annually by the Schools Forum. There will be no need for a school to make an application for funds as funding will be triggered automatically.

b) Other expansions.

Other schools expansions can come in a variety of forms. Generally they are through increases in the number of forms of entry or an extension to the age range of the school. This variety coupled with the different circumstances that each school may find themselves in, particularly being located on different sites means, it is not possible to define a tariff of funding support to cover all eventualities. The process to obtain funding is therefore through a bidding process. Advice and guidance will be available through the Local Authority in preparing the bid.

The administration of the fund is undertaken by the Local Authority on behalf of the Forum. All bids need to be sent to the Lewisham's Schools Funding Team who will collate and comment on the bids before presenting it to the Schools Forum for consideration. Schools will need to ensure that any applications for funding support are provided to the Local Authority at least three weeks before the next Schools Forum meeting in order for them to be considered. The application will otherwise be heard at the following meeting of the Forum.

The decision of the Schools Forum will be final.

An annual review of the mutual fund will take place. Consideration will be given to returning any surplus to schools or carrying it forward to the next financial year. Any deficits on the fund will be carry forward and set against next year's budget.

Agreements made by the local authority prior to April 2013 that cover future years will be honoured by the fund.

The funding does not cover Capital or Post 16 funding where expansion of provision is met by the Education Funding Agency.

A monitoring statement will be presented to the Forum at each meeting.

The tariff for bulge classes is as follows

Allocation	Basis	£
1 ST year set up cost	Lump Sum	55,000
On-going resources	Lump Sum for each year	2,000

Lewisham Schools Forum Contingency Fund

Overview of Fund

The Schools Forum operates this mutual fund on behalf of schools. The fund allows schools to make bids for emergency funding in relation to circumstances over which schools would have had no control rather than as a result of their general management of their budget. If a school falls into deficit the expectation is that the school will be granted a licensed deficit whereby the school will address the shortfall over a three year period (5 year in exceptional circumstances). The fund covers significant and unexpected items of expenditure only that without support would impact on the schools standards. It does not cover funding for bulge classes, the expansion of existing schools or start-up funding for new schools. This is covered by a separate mutual fund known as the Growth Fund.

Entry into the fund

The Schools Forum holds the funding centrally on behalf of maintained primary and secondary schools. Special Schools are not eligible unless they specifically subscribe to the fund. The charge is based on an amount per pupil, which will be their notional share of the current central budget. This figure will have been built into their school budget.

Request and consideration of allocations

Schools will need to apply for any support by using the template provided. The administration of the fund is undertaken by the Local Authority on behalf of the Forum. All bids need to be sent to the Lewisham's Schools Funding Team who will collate and comment on the bid before presenting it to the Schools Forum for consideration. Schools will need to ensure that any applications for funding support are provided to the Local Authority at least three weeks before the next Schools Forum meeting in order for them to be considered. Otherwise the application will be heard at the following meeting of the Forum.

The decision of the Schools Forum will be final.

An annual review of the mutual fund will take place. Consideration will be given to returning any surplus to schools or carrying it forward to the next financial year. Any deficits on the fund will be carried forward and set against next year's budget.

Circumstances for claims on the funds

The circumstances in which schools may make claims on the fund are set out below:

Large Reductions in schools budget

Schools are largely funded on the basis of pupil numbers as at the October census. Between years a school can have a large drop in numbers. Normally this would be expected to be managed by the school. In cases where the fall in funding would result in significant numbers of staff being made redundant there is a danger that this could adversely impact on the delivery of the curriculum. In cases where the funding of the school falls by more than 5% in the funding formula plus early years funding (adjusted accordingly if funding mechanism change between years), a school can bid for funding to replace the amount of funding lost over and above 5%. All circumstances within the school will be taken into account by the Forum on deciding the level of support.

Closing Schools

When a school closes or ceases to exist (unless under an academy conversion) in the Lewisham family of schools, then the deficit will be written off against the fund.

Closure of Premises

Where additional premises costs, falling on a school's delegated budget, arise because all or part of a school is closed and /or unavailable with the agreement of the local authority, then the school may make a claim on the contingency fund.

Emergencies and Exceptional Circumstances

Schools may submit claims for additional funding to cover costs resulting directly from emergencies and exceptional circumstances. In such cases a school's financial position, including the level of any unspent balances held, will be taken into account when claims are considered.

Errors in School Budget Calculation

Funding will be given for any proven errors in budget calculation. Under the regulations this is to be adjusted in the following financial year but the funding will be firstly called on through the Mutual Fund.

Financial Difficulties

Schools with severe long-term financial difficulties may apply to have part of historically-accumulated deficits written off.

Rates

Where an actual school rates bill is greater than the funded estimated rates figure, compensation will be given for the excess. The adjustment will be made in the following financial year but be met from the Mutual Fund in the first instance.

Bids To The Falling Rolls Contingency

Conditions Of Use

Support is available where

- i. Schools were judged Good or Outstanding at their last Ofsted inspection (this is a national requirement).
- ii. Local planning data shows a drop in pupils of more than 60 and then a future rise within the next 3 years to a level above that at the time of the application for funds

or

the school is supporting a falling roll through a carry forward which will be fully utilised and the roll is expected to rise within the next 3 years.

- iii. The school would need to make redundancies in order to contain spending within its formula budget
- iv. Benchmarking data shows the school has a lower than average cost in comparison with other Lewisham schools
- v. An application for funding is made to the Schools Forum.

Funding will be provided for the cost of a teacher on a per pupil basis. For 2016/17 this will be £2,200 per pupil.

There will be an annual review.

Lewisham's Schools Forum Growth Fund 2016/17

Overview of Fund

The Schools Forum operates this mutual fund on behalf of schools. The fund supports schools that are expanding to meet basic needs. The expansions supported are typically through provision of a bulge class, increase in the numbers of forms of entries or the extension of the age range. The object of the fund is to ensure that the school has sufficient funding to deliver the curriculum.

Entry into the funding

The Schools Forum holds the funding centrally on behalf of all primary and secondary schools. All schools are automatically enrolled. Academies can contribute their share of the funding to enrol.

Request and Consideration of allocations

a) Bulge classes.

All bulge classes will need to be agreed with Local Authority before they are set up.

Schools will receive an amount per additional place in the year created, plus a smaller amount for ongoing resources in subsequent years as the class moves through the school years. The funding will be based on a standard tariff of funding rates reviewed annually by the Schools Forum.

There will be no need for a school to make an application for funds as funding will be triggered automatically.

b) Permanent expansions

Where an increase in the intake form of entry leads to the number of funded pupils for a school being lower than the number of pupils that will be on the roll of the school for all or part of the year, the additional form(s) of entry (or half-forms) will result in funding based of a standard tariff of funding rates reviewed annually by the Schools Forum. There will be no need for a school to make an application for funds as funding will be triggered automatically.

Other expansions.

Other schools expansions can come in a variety of forms generally they are through increases in the number of forms of entry or an extension to the age range of the school. This variety coupled with the different circumstances that each school may find themselves in, particularly being located on different sites means, it is not possible to define a tariff of funding support to cover all eventualities. The process to obtain funding is therefore through a bidding process. Advice and guidance will be available through the Local Authority in preparing the bid.

Schools in receipt of automatic funding under b) Permanent expansions, may be eligible for additional funding in certain circumstances (e.g. expansion into a new phase). Schools in receipt of automatic funding under a) Bulge classes, will not be eligible for additional funding.

The administration of the fund is undertaken by the Local Authority on behalf of the Forum. All bids need to be sent to the Lewisham's Schools Funding Team who will collate and comment on the bids before presenting it to the Schools Forum for consideration. Schools will need to ensure that any applications for funding support are provided to the Local Authority at least three weeks before the next Schools Forum meeting in order for them to be considered. The application will otherwise be heard at the following meeting of the Forum.

The decision of the Schools Forum will be final.

An annual review of the mutual fund will take place. Consideration will be given to returning any surplus to schools or carrying it forward to the next financial year. Any deficits on the fund will be carry forward and set against next year's budget.

Agreements made by the local authority prior to April 2013 that cover future years will be honoured by the fund.

The funding does not cover Capital or Post 16 funding where expansion of provision is met by the Education Funding Agency.

A monitoring statement will be presented to the Forum at each meeting.

The tariff for bulge classes is as follows

Allocation	Basis	£
1 st year set up cost	For 30 Places Lump Sum	55,000
On-going resources	Lump Sum for each year For 30 Places	2,000

The tariff for permanent expansions is as follows

<u>Allocation</u>	<u>Basis</u>	<u>£</u>
<u>In each qualifying year</u>	<u>For 30 Places</u>	<u>55,000</u>

Example – Permanent Expansions

A one form entry school with 196 pupils over 7 classes at the time of the October census will be funded on this number of pupils in the following financial year. If in that following financial year, the school expands to two forms of entry with 56 reception pupils over two classes, the number on roll will be 224. The school's actual roll thereby exceeding the funded number by reason of a permanent expansion. This school would automatically receive an additional lump sum.

A one form entry school with a bulge class in year 6 and a roll of 224 at the time of the October census will be funded on this number of pupils in the following financial year. If in that following financial year, the school expands to two forms of entry with 58 reception pupils over two classes, the number on roll will be 226. In this instance the expansion has not led to the funded number being less than the roll (although recruitment has led to a mismatch) and the school would not receive any automatic funding.

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
Isles of Scilly	2.74	353	0.013	353	-52.6%
Newham	47.76	4	0.288	23	-39.7%
Haringey	45.27	5	0.287	24	-36.6%
Redbridge	29.03	43	0.192	128	-33.9%
Tower Hamlets	58.98	1	0.393	1	-33.4%
Hackney	47.83	3	0.322	10	-32.7%
Brent	39.28	9	0.265	42	-32.5%
Harrow	24.42	76	0.169	167	-30.8%
Ealing	32.48	27	0.230	74	-29.2%
Waltham Forest	38	12	0.270	35	-28.9%
Hounslow	30.67	33	0.222	87	-27.6%
Islington	48.58	2	0.353	3	-27.3%
Slough	26.71	56	0.195	125	-27.0%
Wandsworth	28.26	47	0.207	104	-26.8%
Greenwich	36.26	18	0.267	38	-26.4%
Hammersmith and Fulham	35.65	20	0.267	39	-25.1%
Camden	36.31	17	0.272	33	-25.1%
Barnet	23.17	85	0.175	154	-24.5%
City of London	13.31	233	0.102	302	-23.4%
Enfield	39.93	8	0.307	13	-23.1%
Leicester	36.72	15	0.284	27	-22.7%
Lambeth	39.25	10	0.304	16	-22.5%
Luton	30.33	34	0.237	66	-21.9%
Barking and Dagenham	40.43	7	0.319	11	-21.1%
Hillingdon	26.35	59	0.208	102	-21.1%
Manchester	43.44	6	0.343	5	-21.0%
Brighton and Hove	23.16	86	0.183	140	-21.0%
Blackburn with Darwen	29.79	39	0.240	61	-19.4%
Birmingham	37.43	14	0.305	15	-18.5%
Pendle	25.03	68	0.204	113	-18.5%
Westminster	35.21	22	0.287	25	-18.5%
Kingston upon Thames	15.09	200	0.123	260	-18.5%
West Somerset	20.67	116	0.169	169	-18.2%
Lewisham	35.95	19	0.296	19	-17.7%
Merton	20.48	120	0.169	168	-17.5%
Richmond upon Thames	10.53	296	0.087	326	-17.4%
Southwark	36.6	16	0.303	17	-17.2%
Watford	16.69	177	0.139	222	-16.7%
Cambridge	16.81	175	0.141	216	-16.1%
Croydon	27.61	49	0.232	70	-16.0%
Newcastle upon Tyne	32.48	28	0.273	31	-15.9%
Bradford	29.51	42	0.249	52	-15.6%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
Bournemouth	22.04	101	0.187	133	-15.2%
Boston	21.55	108	0.183	139	-15.1%
Reading	23.15	87	0.198	119	-14.5%
St Albans	9.56	316	0.082	336	-14.2%
South Hams	13.01	242	0.112	285	-13.9%
Salford	32.29	29	0.278	30	-13.9%
Oldham	30.18	36	0.260	47	-13.9%
North Devon	16.94	171	0.146	209	-13.8%
Bristol	28.45	46	0.246	55	-13.5%
Southampton	28.9	44	0.250	50	-13.5%
Wycombe	12.97	243	0.113	284	-12.9%
Oxford	22.94	91	0.200	117	-12.8%
Tunbridge Wells	11.89	267	0.104	300	-12.5%
Nottingham	39.23	11	0.345	4	-12.1%
Gateshead	25.79	62	0.227	76	-12.0%
Exeter	18.5	146	0.163	181	-11.9%
Kirklees	21.79	104	0.192	127	-11.9%
Warwick	11.89	268	0.105	295	-11.7%
Burnley	30.21	35	0.267	37	-11.6%
Woking	11.87	270	0.105	296	-11.5%
Kensington and Chelsea	19.67	130	0.174	158	-11.5%
Liverpool	37.67	13	0.334	8	-11.3%
Coventry	28.49	45	0.253	48	-11.2%
Preston	24.75	73	0.220	91	-11.1%
Trafford	16.08	185	0.143	214	-11.1%
Broadland	10.55	295	0.094	318	-10.9%
East Staffordshire	17.91	155	0.160	187	-10.7%
Stroud	11.19	288	0.100	308	-10.6%
Portsmouth	26.49	58	0.238	65	-10.2%
Rochdale	29.56	40	0.266	41	-10.0%
Poole	18	153	0.162	184	-10.0%
York	13.65	227	0.123	261	-9.9%
Sandwell	33.13	26	0.299	18	-9.7%
Eden	9.29	322	0.084	330	-9.6%
Northampton	22.63	94	0.205	108	-9.4%
Hertsmere	14.32	217	0.130	238	-9.2%
Epsom and Ewell	9.57	315	0.087	324	-9.1%
Mid Devon	13.39	232	0.122	262	-8.9%
Norwich	31.79	30	0.290	21	-8.8%
Eastbourne	22.34	99	0.204	110	-8.7%
Eastleigh	11.49	280	0.105	293	-8.6%
Stoke-on-Trent	31.28	31	0.286	26	-8.6%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
East Hampshire	9.4	320	0.086	328	-8.5%
Southend-on-Sea	24.78	72	0.227	78	-8.4%
Bolton	25.19	67	0.231	71	-8.3%
Windsor and Maidenhead	9.14	325	0.084	333	-8.1%
Sheffield	25.55	63	0.235	69	-8.0%
East Devon	11.41	285	0.105	292	-8.0%
Cotswold	9.77	312	0.090	321	-7.9%
Sutton	17.25	168	0.159	188	-7.8%
Hyndburn	24.95	69	0.230	75	-7.8%
Devon	14.63	210	0.135	230	-7.7%
Elmbridge	8.56	331	0.079	340	-7.7%
Peterborough	27.16	52	0.251	49	-7.6%
Christchurch	14.77	206	0.137	228	-7.2%
Scarborough	22.1	100	0.205	109	-7.2%
West Dorset	12.45	252	0.116	273	-6.8%
Wolverhampton	33.54	25	0.313	12	-6.7%
Derby	26.65	57	0.249	53	-6.6%
Bedford Borough	20.2	125	0.189	131	-6.4%
Copeland	19.34	135	0.181	144	-6.4%
Harlow	23.79	81	0.223	86	-6.3%
St Edmundsbury	12.14	264	0.114	278	-6.1%
Buckinghamshire	10.43	299	0.098	310	-6.0%
North Norfolk	16.27	183	0.153	195	-6.0%
Cornwall	18.77	140	0.177	149	-5.7%
Walsall	30.11	37	0.284	28	-5.7%
Canterbury	17.47	163	0.165	177	-5.6%
Wealden	10.36	302	0.098	313	-5.4%
Wirral	25.47	64	0.241	60	-5.4%
East Dorset	10.04	309	0.095	317	-5.4%
Dartford	17.53	161	0.166	175	-5.3%
Ipswich	23.11	88	0.219	94	-5.2%
Rugby	13.71	225	0.130	239	-5.2%
Herefordshire	14.55	214	0.138	224	-5.2%
Bromley	17.5	162	0.166	173	-5.1%
South Norfolk	11.05	291	0.105	294	-5.0%
Newark and Sherwood	17.56	160	0.167	172	-4.9%
Fareham	9.14	324	0.087	325	-4.8%
Bath and North East Somerset	12.71	247	0.121	263	-4.8%
Dudley	23.1	89	0.220	88	-4.8%
Newcastle-under-Lyme	17.41	166	0.166	176	-4.7%
Bassetlaw	19.4	134	0.185	136	-4.6%
Mid Sussex	7.85	341	0.075	344	-4.5%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
Gosport	19.66	131	0.188	132	-4.4%
Milton Keynes	20.59	117	0.197	120	-4.3%
Bolsover	24.03	79	0.230	73	-4.3%
Darlington	22.45	97	0.215	96	-4.2%
Crawley	19	139	0.182	141	-4.2%
South Bucks	9.08	326	0.087	327	-4.2%
Lancashire	18.77	141	0.180	145	-4.1%
Harrogate	8.34	334	0.080	338	-4.1%
New Forest	13.02	241	0.125	253	-4.0%
Worthing	15.09	201	0.145	210	-3.9%
Mansfield	24.93	70	0.240	62	-3.7%
East Sussex	18.07	151	0.174	157	-3.7%
Telford and Wrekin	25.42	65	0.245	57	-3.6%
Norfolk	18.33	148	0.177	151	-3.4%
Carlisle	17.7	159	0.171	163	-3.4%
Shropshire	13.24	234	0.128	246	-3.3%
Chichester	12.5	251	0.121	264	-3.2%
North Tyneside	21.07	112	0.204	112	-3.2%
Arun	16.73	176	0.162	182	-3.2%
Plymouth	23.23	83	0.225	82	-3.1%
Rushcliffe	7.64	343	0.074	347	-3.1%
Havant	22.59	95	0.219	93	-3.1%
Oxfordshire	12.17	262	0.118	271	-3.0%
Knowsley	34.75	23	0.337	7	-3.0%
Runnymede	11.65	274	0.113	283	-3.0%
Hertfordshire	13.6	229	0.132	234	-2.9%
Redditch	19.25	137	0.187	134	-2.9%
Worcester	18.73	143	0.182	143	-2.8%
Craven	8.94	328	0.087	323	-2.7%
Mendip	13.46	231	0.131	237	-2.7%
Guildford	10.48	298	0.102	303	-2.7%
Hampshire	12.12	265	0.118	270	-2.6%
Surrey	9.96	311	0.097	316	-2.6%
Teignbridge	14.56	213	0.142	215	-2.5%
West Sussex	13.21	237	0.129	242	-2.3%
Cherwell	12.18	261	0.119	267	-2.3%
Surrey Heath	8.7	329	0.085	329	-2.3%
Cumbria	15.86	189	0.155	192	-2.3%
Sevenoaks	11.66	273	0.114	277	-2.2%
Winchester	8.18	337	0.080	339	-2.2%
Hastings	29.55	41	0.289	22	-2.2%
Great Yarmouth	27.09	53	0.265	43	-2.2%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
Torbay	24.62	74	0.241	59	-2.1%
Halton	27.36	51	0.268	36	-2.0%
Basildon	23.98	80	0.235	68	-2.0%
King's Lynn and West Norfolk	18.76	142	0.184	138	-1.9%
Mole Valley	7.85	342	0.077	342	-1.9%
Aylesbury Vale	10.19	306	0.100	306	-1.9%
Dorset	13.04	240	0.128	243	-1.8%
Dacorum	14.16	220	0.139	221	-1.8%
Rother	18.03	152	0.177	152	-1.8%
Isle of Wight	20.77	113	0.204	111	-1.8%
Welwyn Hatfield	15.46	194	0.152	198	-1.7%
Stafford	11.59	276	0.114	279	-1.6%
North Yorkshire	11.58	277	0.114	276	-1.6%
Bury	18.69	144	0.184	137	-1.6%
Purbeck	12.9	244	0.127	248	-1.6%
Bexley	19.68	128	0.194	126	-1.4%
Tameside	24.93	71	0.246	56	-1.3%
Swindon	17.42	165	0.172	160	-1.3%
West Devon	12.86	246	0.127	249	-1.2%
South Lakeland	8.2	335	0.081	337	-1.2%
Staffordshire	14.87	204	0.147	207	-1.1%
Suffolk Coastal	10.52	297	0.104	298	-1.1%
Hart	6.17	350	0.061	351	-1.1%
Wiltshire	11.53	278	0.114	281	-1.1%
North Dorset	10.92	292	0.108	289	-1.1%
Colchester	17.39	167	0.172	159	-1.1%
Cheltenham	16.37	180	0.162	183	-1.0%
Gloucestershire	14.75	207	0.146	208	-1.0%
Lincoln	26.97	55	0.267	40	-1.0%
Gravesham	20.39	122	0.202	114	-0.9%
North Lincolnshire	20.69	115	0.205	107	-0.9%
Adur	17.14	170	0.170	165	-0.8%
Maidstone	14.92	203	0.148	203	-0.8%
Basingstoke and Deane	11.89	266	0.118	269	-0.8%
Warwickshire	13.9	223	0.138	226	-0.7%
North East Derbyshire	15.61	191	0.155	193	-0.7%
Allerdale	17.22	169	0.171	161	-0.7%
Epping Forest	15.19	198	0.151	199	-0.6%
Lichfield	12.67	248	0.126	251	-0.6%
Sunderland	26.34	60	0.262	46	-0.5%
Kingston upon Hull	34.13	24	0.340	6	-0.4%
Taunton Deane	14.04	222	0.140	220	-0.3%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
Waverley	7.32	345	0.073	348	-0.3%
Kent	17.83	157	0.178	147	-0.2%
Broxbourne	19.63	132	0.196	122	-0.2%
Horsham	8.41	333	0.084	331	-0.1%
West Berkshire	10.41	300	0.104	301	-0.1%
Leeds	22.51	96	0.225	81	0.0%
South Oxfordshire	8.2	336	0.082	335	0.0%
Thanet	26.99	54	0.270	34	0.0%
Ryedale	10.39	301	0.104	297	0.1%
Derbyshire Dales	9.39	321	0.094	319	0.1%
East Cambridgeshire	10.08	308	0.101	304	0.2%
Stockport	15.76	190	0.158	189	0.3%
South Staffordshire	11.47	282	0.115	274	0.3%
Nottinghamshire	17.45	164	0.175	155	0.3%
Gloucester	20.54	119	0.206	105	0.3%
Cambridgeshire	12.65	249	0.127	247	0.4%
Braintree	14.63	209	0.147	206	0.5%
Three Rivers	11.51	279	0.116	272	0.8%
Northumberland	18.45	147	0.186	135	0.8%
Test Valley	10.3	304	0.104	299	1.0%
Middlesbrough	35.33	21	0.357	2	1.0%
Stratford-on-Avon	9.69	313	0.098	312	1.1%
West Lancashire	17.79	158	0.180	146	1.2%
Calderdale	21.15	111	0.214	97	1.2%
Wigan	19.96	126	0.202	116	1.2%
Chesterfield	21.62	106	0.219	92	1.3%
Shepway	22.4	98	0.227	77	1.3%
Rushmoor	13.21	236	0.134	231	1.4%
Somerset	14.59	212	0.148	205	1.4%
Doncaster	24.44	75	0.248	54	1.5%
Charnwood	14.09	221	0.143	213	1.5%
Essex	16.55	179	0.168	170	1.5%
South Tyneside	27.76	48	0.282	29	1.6%
Forest of Dean	14.96	202	0.152	197	1.6%
Barrow-in-Furness	22.63	93	0.230	72	1.6%
Chiltern	7.28	346	0.074	345	1.6%
Torridge	16.23	184	0.165	178	1.7%
Medway	21.62	107	0.220	90	1.8%
Cheshire West and Chester	16.3	181	0.166	174	1.8%
East Hertfordshire	8.15	339	0.083	334	1.8%
Wyre Forest	19.53	133	0.199	118	1.9%
Suffolk	14.71	208	0.150	200	2.0%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
Cheshire East	12.16	263	0.124	256	2.0%
Spelthorne	14.61	211	0.149	202	2.0%
Swale	23.23	84	0.237	67	2.0%
Chorley	13.52	230	0.138	223	2.1%
Hartlepool	30.06	38	0.307	14	2.1%
Tewkesbury	13.11	239	0.134	232	2.2%
Staffordshire Moorlands	11.15	289	0.114	280	2.2%
Thurrock	21.32	110	0.218	95	2.3%
Fylde	11.05	290	0.113	282	2.3%
Mid Suffolk	9.58	314	0.098	311	2.3%
Wakefield	21.89	103	0.224	84	2.3%
Reigate and Banstead	10.73	293	0.110	287	2.5%
Derbyshire	16.58	178	0.170	166	2.5%
Lewes	14.53	215	0.149	201	2.5%
Waveney	22.02	102	0.226	80	2.6%
North West Leicestershire	13.63	228	0.140	219	2.7%
South Cambridgeshire	8.17	338	0.084	332	2.8%
Stevenage	20.31	124	0.209	101	2.9%
Vale of White Horse	9.03	327	0.093	320	3.0%
Northamptonshire	16.3	182	0.168	171	3.1%
High Peak	13.67	226	0.141	217	3.1%
Barnsley	24.13	78	0.249	51	3.2%
Solihull	15.89	188	0.164	180	3.2%
Worcestershire	15.21	197	0.157	190	3.2%
Wychavon	12.88	245	0.133	233	3.3%
North Somerset	14.31	218	0.148	204	3.4%
North Hertfordshire	12.37	256	0.128	245	3.5%
Wokingham	6.57	348	0.068	349	3.5%
Maldon	13.22	235	0.137	229	3.6%
Sefton	20.36	123	0.211	99	3.6%
Rotherham	23.44	82	0.243	58	3.7%
South Derbyshire	12.44	253	0.129	241	3.7%
St. Helens	25.35	66	0.263	45	3.7%
Stockton-on-Tees	21.78	105	0.226	79	3.8%
Chelmsford	12.43	254	0.129	240	3.8%
Bracknell Forest	10.59	294	0.110	286	3.9%
Richmondshire	9.52	318	0.099	309	4.0%
South Holland	15.48	192	0.161	186	4.0%
East Northamptonshire	12.3	259	0.128	244	4.1%
Gedling	15.47	193	0.161	185	4.1%
Durham	22.96	90	0.239	63	4.1%
Uttlesford	7.49	344	0.078	341	4.1%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
Amber Valley	16.9	172	0.176	153	4.1%
Selby	11.42	284	0.119	268	4.2%
Lancaster	18.32	149	0.191	129	4.3%
Nuneaton and Bedworth	19.85	127	0.207	103	4.3%
Ribble Valley	5.46	352	0.057	352	4.4%
Ashfield	22.78	92	0.238	64	4.5%
North Warwickshire	13.78	224	0.144	211	4.5%
Rochford	10.32	303	0.108	290	4.7%
Dover	20.42	121	0.214	98	4.8%
Fenland	21.37	109	0.224	83	4.8%
Lincolnshire	16.88	173	0.177	150	4.9%
South Somerset	13.15	238	0.138	225	4.9%
Harborough	7.03	347	0.074	346	5.3%
Blackpool	31.23	32	0.329	9	5.3%
Redcar and Cleveland	25.91	61	0.273	32	5.4%
North East Lincolnshire	27.51	50	0.290	20	5.4%
Breckland	14.79	205	0.156	191	5.5%
South Ribble	11.84	271	0.125	254	5.6%
Havering	19.12	138	0.202	115	5.6%
South Gloucestershire	11.73	272	0.124	258	5.7%
Tandridge	9.54	317	0.101	305	5.9%
Hambleton	9.16	323	0.097	315	5.9%
Warrington	14.44	216	0.153	196	6.0%
East Lindsey	20.76	114	0.220	89	6.0%
Tonbridge and Malling	11.88	269	0.126	252	6.1%
Huntingdonshire	11.31	286	0.120	265	6.1%
Leicestershire	11.31	287	0.120	266	6.1%
Cannock Chase	17.9	156	0.190	130	6.1%
Tamworth	18.53	145	0.197	121	6.3%
Babergh	11.64	275	0.124	255	6.5%
Weymouth and Portland	19.31	136	0.206	106	6.7%
Wellingborough	19.68	129	0.210	100	6.7%
East Riding of Yorkshire	12.26	260	0.131	236	6.9%
Brentwood	10	310	0.107	291	7.0%
Hinckley and Bosworth	11.48	281	0.123	259	7.1%
Ashford	15.95	187	0.171	162	7.2%
Oadby and Wigston	12.31	258	0.132	235	7.2%
Erewash	18.11	150	0.195	123	7.7%
Wyre	15.32	195	0.165	179	7.7%
Broxtowe	14.28	219	0.154	194	7.8%
North Kesteven	10.1	307	0.109	288	7.9%
Sedgemoor	16.83	174	0.182	142	8.1%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value		
Rossendale	17.99	154	0.195	124	8.4%
Corby	20.57	118	0.223	85	8.4%
Central Bedfordshire	12.54	250	0.137	227	9.3%
Tendring	24.17	77	0.265	44	9.6%
West Oxfordshire	8.01	340	0.088	322	9.9%
Daventry	11.42	283	0.126	250	10.3%
Castle Point	16.01	186	0.177	148	10.6%
Melton	10.2	305	0.114	275	11.8%
Kettering	15.29	196	0.171	164	11.8%
Malvern Hills	12.35	257	0.140	218	13.4%
Blaby	8.45	332	0.097	314	14.8%
West Lindsey	15.16	199	0.175	156	15.4%
Bromsgrove	8.63	330	0.100	307	15.9%
South Kesteven	12.4	255	0.144	212	16.1%
South Northamptonshire	5.52	351	0.065	350	17.8%
Rutland	6.36	349	0.076	343	19.5%
Forest Heath	9.45	319	0.124	257	31.2%

Area	IMD: IDACI (2015) - score			Rank in Deprivation 2015	Converting 2015 to % score, the movement last 5 years	% Change ranked Nationally
	2010 Raw value	Rank in Deprivation 2010	2015 Raw value			
Barking and Dagenham	40.43	7	0.319	11	-21.1%	24
Barnet	23.17	85	0.175	154	-24.5%	18
Bexley	19.68	128	0.194	126	-1.4%	184
Brent	39.28	9	0.265	42	-32.5%	7
Bromley	17.5	162	0.166	173	-5.1%	118
Camden	36.31	17	0.272	33	-25.1%	17
City of London	13.31	233	0.102	302	-23.4%	19
Croydon	27.61	49	0.232	70	-16.0%	40
Ealing	32.48	27	0.230	74	-29.2%	9
Enfield	39.93	8	0.307	13	-23.1%	20
Greenwich	36.26	18	0.267	38	-26.4%	15
Hackney	47.83	3	0.322	10	-32.7%	6
Hammersmith and Fulham	35.65	20	0.267	39	-25.1%	16
Haringey	45.27	5	0.287	24	-36.6%	3
Harrow	24.42	76	0.169	167	-30.8%	8
Havering	19.12	138	0.202	115	5.6%	313
Hillingdon	26.35	59	0.208	102	-21.1%	25
Hounslow	30.67	33	0.222	87	-27.6%	11
Islington	48.58	2	0.353	3	-27.3%	12
Kensington and Chelsea	19.67	130	0.174	158	-11.5%	63
Kingston upon Thames	15.09	200	0.123	260	-18.5%	32
Lambeth	39.25	10	0.304	16	-22.5%	22
Lewisham	35.95	19	0.296	19	-17.7%	34
Merton	20.48	120	0.169	168	-17.5%	35
Newham	47.76	4	0.288	23	-39.7%	2
Redbridge	29.03	43	0.192	128	-33.9%	4
Richmond upon Thames	10.53	296	0.087	326	-17.4%	36
Southwark	36.6	16	0.303	17	-17.2%	37
Sutton	17.25	168	0.159	188	-7.8%	92
Tower Hamlets	58.98	1	0.393	1	-33.4%	5
Waltham Forest	38	12	0.270	35	-28.9%	10
Wandsworth	28.26	47	0.207	104	-26.8%	14
Westminster	35.21	22	0.287	25	-18.5%	31
ENGLAND AS A WHOLE CRUDE	18.50		0.173		-6.3%	
Remove London from Sample as a whole (crude calc)	17.17		0.167		-2.9%	
London Solely	31.39		0.24		-24.6%	

School Funding 2016/17

Post-Settlement Modelling

	School Data						A - Collaborative Movement (with AWO for context)				B - Primary Lump Sum Increase		Sum A, B & Baseline Change		% Of ISB
	Movement						Attendance & Welfare	Collaborative Funding 2016/17 Form ulaic	Collaborative Funding Add £1.8m Back Into ISB	Sub-Total	Funded By An Increase In ISB Brings Lump Sum Increase To £11,562	Total A + B	% Of ISB 2016/17 Baseline	Sum A, B & Baseline Change	% Of ISB 2015/16 Allocations
	ISB Formula	Forms Of Entry Autumn 2015 Primary	Revenue Balances 2014/15 exc. External Funds	ISB Formula & MFG 2015/16	Results Of DfE Data Changes	ISB Formula & MFG ESTIMATED 2016/17 Baseline									
	Funded Pupils														
Adamsrill Primary School	512	3.0	575,718	2,594,235	20,386	2,573,849	-	18,403	15,313	3,090	8,987	5,897	0.2%	14,489	-0.6%
All Saints' Church of England Primary School	209	1.0	52,914	961,366	3,208	964,574	-	5,479	5,024	455	8,987	8,532	0.9%	11,740	1.2%
Ashmead Primary School	255	1.0	94,107	1,307,428	21,456	1,285,972	-	7,218	3,289	3,929	8,987	5,058	0.4%	16,398	-1.3%
Athelney Primary School	427	2.0	268,965	2,315,377	61,109	2,254,268	-	19,994	6,113	13,881	8,987	4,894	-0.2%	66,003	-2.9%
Baring Primary School	234	1.0	18,023	1,274,919	14,921	1,259,998	-	8,035	10,923	2,888	8,987	11,875	0.9%	3,046	-0.2%
Brindishe Green Primary School	604	3.0	193,616	3,102,108	32,084	3,134,192	-	21,982	2,575	19,407	8,987	10,420	-0.3%	21,664	0.7%
Brindishe Lee Primary School	272	1.0	96,420	1,305,225	3,197	1,308,422	-	7,461	7,537	76	8,987	9,063	0.7%	12,260	0.9%
Becroft Garden Primary School	377	2.0	219,542	2,081,946	40,039	2,121,985	-	14,628	2,575	12,053	8,987	3,066	-0.1%	36,973	1.8%
Childeric Primary School	398	2.0	277,146	2,263,942	58,470	2,205,472	-	16,775	22,405	5,630	8,987	14,617	0.7%	43,853	-1.9%
St George Church of England Primary School	211	2.0	147,177	1,154,968	23,611	1,178,579	-	9,148	13,162	4,014	8,987	13,001	1.1%	36,612	3.2%
Cooper's Lane Primary School	540	3.0	345,321	2,512,995	80,250	2,593,245	-	15,185	19,356	4,171	8,987	13,158	0.5%	93,408	3.7%
Dalmain Primary School	408	2.0	35,372	2,030,731	12,096	2,042,827	-	11,252	2,575	8,677	8,987	310	0.0%	12,406	0.6%
Deptford Park Primary School	638	3.0	394,585	3,559,636	175,426	3,384,210	-	27,576	2,575	25,001	8,987	16,014	-0.5%	191,440	-5.4%
Downderry Primary School	437	2.0	190,197	2,249,415	48,486	2,200,929	-	14,669	14,231	438	8,987	8,549	0.4%	39,937	-1.8%
Edmund Waller Primary School	446	3.0	36,824	2,097,881	35,455	2,133,336	-	12,074	16,623	4,549	8,987	13,536	0.6%	48,991	2.3%
Elfrida Primary School	488	3.0	141,811	2,407,929	118,605	2,526,534	-	19,362	3,709	15,653	8,987	6,666	-0.3%	111,939	4.6%
Eliot Bank Primary School	471	2.0	252,504	2,266,726	67,985	2,198,741	-	13,364	15,440	2,076	8,987	11,063	0.5%	56,922	-2.5%
Fairlawn Primary School	469	2.0	119,314	2,120,957	15,634	2,105,323	-	13,313	2,575	10,738	8,987	1,751	-0.1%	17,385	-0.8%
Forster Park Primary School	486	3.0	570,745	2,514,705	60,420	2,575,125	-	23,290	2,575	20,715	8,987	11,728	-0.5%	48,692	1.9%
Good Shepherd RC School	232	1.0	145,948	1,212,810	34,144	1,178,666	-	6,564	9,647	3,083	8,987	12,070	1.0%	22,074	-1.8%
Gordonbrock Primary School	577	3.0	462,114	2,749,874	10,629	2,760,503	-	15,716	17,678	1,962	8,987	10,949	0.4%	21,578	0.8%
Grinling Gibbons Primary School	259	1.0	159,359	1,411,745	18,203	1,393,542	-	10,538	4,164	6,374	8,987	2,613	0.2%	15,590	-1.1%
Haseltine Primary School	516	2.0	252,941	2,757,228	28,298	2,785,526	-	24,593	2,575	22,018	8,987	13,031	-0.5%	15,267	0.6%
Holbeach Primary School	469	3.0	243,960	2,461,194	32,800	2,428,394	-	18,261	23,385	5,124	8,987	14,111	0.6%	18,689	-0.8%
Holy Cross Roman Catholic Primary School	208	1.0	99,599	1,068,992	11,432	1,057,560	-	6,083	8,009	1,926	8,987	10,913	1.0%	519	0.0%
Holy Trinity Church of England Primary School	184	1.0	141,446	1,062,301	75,854	986,447	-	6,609	9,727	3,118	8,987	12,105	1.2%	63,749	-6.0%
Hornings Primary School	260	2.0	40,026	1,132,165	105,878	1,238,043	-	6,815	7,827	1,012	8,987	9,999	0.8%	115,877	10.2%
John Bull Primary School	533	4.0	62,545	2,155,304	261,552	2,416,856	-	14,500	13,434	1,066	8,987	7,921	0.3%	269,473	12.5%
John Cainer Primary School	348	2.0	360,138	1,582,655	94,244	1,676,899	-	9,579	12,380	2,801	8,987	11,788	0.7%	106,032	6.7%
Kelvin Grove Primary School	593	3.0	73,475	2,950,581	36,393	2,986,974	-	23,097	27,634	4,537	8,987	13,524	0.5%	49,917	1.7%
Kendal Primary School	395	2.0	156,457	1,928,446	171,605	2,100,051	-	14,663	20,181	5,518	8,987	14,505	0.7%	186,110	9.7%
Kilmore Primary School	540	3.0	133,315	2,453,055	148,142	2,601,197	-	14,609	2,575	12,034	8,987	3,047	-0.1%	145,095	5.9%
Launcelot Primary School	451	2.0	124,428	2,330,356	34,899	2,295,457	-	17,109	22,049	4,940	8,987	13,927	0.6%	20,972	-0.9%
Brindishe Manor Primary School	436	2.0	136,574	2,141,990	65,896	2,076,094	-	12,001	8,894	3,107	8,987	5,880	0.3%	60,016	-2.8%
Lucas Vale Primary School	415	2.0	84,981	2,210,627	73,337	2,137,290	-	16,357	2,575	13,782	8,987	4,795	-0.2%	78,132	-3.5%
Marvels Lane Primary School	412	2.0	204,534	2,156,637	15,597	2,172,234	-	17,882	20,234	2,352	8,987	11,339	0.5%	26,936	1.2%
Myatt Garden Primary School	445	2.0	204,608	2,152,762	15,633	2,137,129	-	12,576	16,414	3,838	8,987	12,825	0.6%	2,808	-0.1%
Our Lady and St Philip Neri Roman Catholic Primary School	300	1.5	127,570	1,470,297	20,317	1,490,614	-	8,414	11,510	3,096	8,987	12,083	0.8%	32,400	2.2%
Perrymount Primary School	215	1.0	151,969	1,270,523	39,669	1,230,854	-	9,707	2,575	7,132	8,987	1,855	0.2%	37,814	-3.0%
Rangefield Primary School	443	2.0	384,539	2,330,540	14,201	2,316,339	-	17,310	2,575	14,735	8,987	5,748	-0.2%	19,949	-0.9%
Rathfern Primary School	462	2.0	242,234	2,408,176	79,623	2,328,553	-	16,028	13,503	2,525	8,987	6,462	0.3%	73,161	-3.0%
Rushey Green Primary School	551	3.0	74,134	2,626,545	132,764	2,759,309	-	21,264	23,271	2,007	8,987	10,994	0.4%	143,758	5.5%
Sandhurst Infant School	260	3.0	90,310	1,387,069	35,796	1,351,273	-	8,092	2,575	5,517	8,987	3,470	0.3%	32,326	-2.3%
Sandhurst Junior School	356	3.0	146,216	1,671,016	104,664	1,775,680	-	10,418	14,817	4,399	8,987	13,386	0.8%	118,050	7.1%
Sir Francis Drake Primary School	201	1.0	167,315	1,182,474	34,908	1,147,566	-	7,716	2,575	5,141	8,987	3,846	0.3%	31,062	-2.6%
St Augustine's Roman Catholic Primary School and Nursery	201	1.0	93,594	1,031,601	23,064	1,008,537	-	5,734	8,543	2,809	8,987	11,796	1.2%	11,268	-1.1%
St Bartholomew's Church of England Primary School	358	2.0	104,375	1,695,840	25,566	1,721,406	-	9,384	2,575	6,809	8,987	2,178	0.1%	27,744	1.6%
St James's Hatcham Church of England Primary School	202	1.0	61,396	1,062,610	12,492	1,075,102	-	6,116	10,432	4,316	8,987	13,303	1.2%	25,795	2.4%
St John Baptist Southend Church of England Primary	206	1.0	19,890	1,043,103	10,393	1,032,710	-	5,426	7,898	2,472	8,987	11,459	1.1%	1,066	0.1%
St Joseph's Catholic Primary School	292	2.0	49,522	1,498,034	6,359	1,491,675	-	9,282	2,575	6,707	8,987	2,280	0.2%	4,079	-0.3%
St Margaret's Lee CofE Primary School	209	1.0	80,546	1,035,771	4,027	1,031,744	-	5,854	7,272	1,418	8,987	10,405	1.0%	6,378	0.6%
St Mary Magdalen's Catholic Primary School	201	1.0	9,129	1,047,971	7,112	1,040,859	-	5,269	8,633	3,364	8,987	12,351	1.2%	5,239	0.5%

School Funding 2016/17

Post-Settlement Modelling

	School Data						A - Collaborative Movement (with AWO for context)				B - Primary Lump Sum Increase				
	Movement						Attendance & Welfare	Collaborative Funding 2016/17 Formulaic Allocations	Collaborative Funding Add £1.8m Back Into ISB	Sub-Total	Funded By An Increase In ISB Brings Lump Sum Increase To £11,562	Total A + B	% Of ISB 2016/17 Baseline	Sum A, B & Baseline Change	% Of ISB 2015/16 Allocations
	ISB Formula Funded Pupils	Forms Of Entry Autumn 2015 Primary	Revenue Balances 2014/15 exc. External Funds	ISB Formula & MFG 2015/16	Results Of DfE Data Changes	ISB Formula & MFG ESTIMATED 2016/17 Baseline									
St Mary's Church of England Primary School	204	1.0	126,547	1,122,497	33,820	1,156,317	-	8,459	11,985	3,526	8,987	12,513	1.1%	46,333	4.1%
St Michael's Church of England Primary School	228	1.0	20,761	1,160,055	13,905	1,173,960	-	6,711	10,743	4,032	8,987	13,019	1.1%	26,924	2.3%
St Saviour's Catholic Primary School	198	1.0	66,679	1,063,344	23,081	1,040,263	-	5,701	2,575	3,126	8,987	5,861	0.6%	17,220	-1.6%
St Stephen's Church of England Primary School	227	1.0	106,169	1,203,084	51,613	1,151,471	-	6,482	10,244	3,762	8,987	12,749	1.1%	38,864	-3.2%
St Wilfrid of York Roman Catholic Primary School	229	1.0	101,909	1,141,062	22,445	1,118,617	-	6,499	8,004	1,505	8,987	10,492	0.9%	11,953	-1.0%
St Wilfrid's Catholic Infant and Nursery School	176	2.0	43,838	857,857	53,970	911,827	-	5,138	6,194	1,056	8,987	10,043	1.1%	64,013	7.5%
St Wilfrid's Catholic Junior School	175	1.5	19,739	830,765	17,059	847,824	-	4,587	5,500	913	8,987	9,900	1.2%	26,959	3.2%
Stillington Infant School	265	3.0	113,661	1,350,577	34,178	1,316,399	-	7,560	2,575	4,985	8,987	4,002	0.3%	30,176	-2.2%
Stillington Junior School	332	3.0	275,371	1,617,591	46,345	1,571,246	-	8,703	9,371	668	8,987	9,655	0.6%	36,690	-2.3%
Torrington Infant School	298	3.0	121,645	1,538,127	15,010	1,523,117	-	8,650	2,575	6,075	8,987	2,912	0.2%	12,098	-0.8%
Torrington Junior School	372	3.0	359	1,787,711	11,245	1,798,956	-	9,909	14,790	4,881	8,987	13,868	0.8%	25,113	1.4%
Turnham Primary School	465	3.0	514,457	2,379,220	110,037	2,489,257	-	22,042	27,511	5,469	8,987	14,456	0.6%	124,493	5.2%
Haberdashers' Aske's Hatcham Temple Grove Free School	215	2.0		751,619	237,973	989,592	-	5,610	5,595	15	8,987	8,972	0.9%	246,945	32.9%
Tidemill Primary School	408	2.0		2,254,262	9,759	2,244,503	-	17,710	2,575	15,135	8,987	6,148	-0.3%	15,907	-0.7%
Addey and Stanhope School	566		195,336	3,886,553	29,356	3,857,197	-12,561	54,459	80,573	13,553	-	13,553	0.4%	15,803	-0.4%
Bonus Pastor Roman Catholic School	767		77,250	5,086,330	41,694	5,128,024	-	9,433	64,211	15,026	-	15,026	0.3%	56,720	1.1%
Conisborough College	840		375,782	6,131,114	29,499	6,101,615	-16,381	87,771	11,562	92,590	-	92,590	-1.5%	122,089	-2.0%
Deptford Green School	824		395,173	6,135,023	411,705	6,546,728	-14,343	105,477	38,787	81,033	-	81,033	-1.2%	330,672	5.4%
Forest Hill School	1,138		333,425	7,562,626	103,440	7,459,186	-29,361	93,828	117,828	5,361	-	5,361	-0.1%	108,801	-1.4%
Prendergast Hilly Fields College	580		198,824	3,654,694	10,337	3,644,357	-	8,874	48,615	49,153	-	8,336	-0.2%	18,673	-0.5%
Sedgehill School	1,047		914,362	7,330,456	39,889	7,370,345	-18,024	122,031	153,308	13,253	-	13,253	0.2%	53,142	0.7%
Sydenham School	1,057		19,695	6,834,405	33,323	6,867,728	-	17,687	88,850	105,896	-	641	0.0%	32,682	0.5%
Prendergast Ladywell Fields College	982	2.0	376,492	6,476,545	274,878	6,201,667	-29,361	94,833	71,075	53,119	-	53,119	-0.9%	327,997	-5.1%
Prendergast Vale College	767	1.0	534,978	4,868,018	103,410	4,971,428	-	58,939	83,735	24,796	-	24,796	0.5%	128,206	2.6%
Trinity Lewisham	781	2.0	28,993	4,994,360	272,026	5,266,386	-8,874	53,384	11,562	50,696	-	50,696	-1.0%	221,330	4.4%
Haberdashers' Aske's Hatcham College	1,434	2.0		8,341,784	80,917	8,260,867	-	96,355	95,978	377	-	377	0.0%	81,294	-1.0%
Haberdashers' Aske's Knights' Academy	1,283	2.0		7,812,566	247,372	7,565,194	-	86,652	122,249	35,597	-	35,597	0.5%	211,775	-2.7%
St Matthew Academy	1,193	2.0		7,325,667	95,895	7,421,562	-	101,424	130,147	28,723	-	28,723	0.4%	124,618	1.7%
Clyde	87		22,401	888,749	-	888,749				-	-	-	0.0%	-	0.0%
Chelwood	90		3,626	791,777	-	791,777				-	-	-	0.0%	-	0.0%
Primary	23,404		10,176,527	117,860,552	751,461	118,612,013	-	796,535	639,523	157,012	593,142	436,130	0	1,187,591	1.0%
Secondary	6,819		109,224	46,621,201	353,979	46,975,180	-126,664	665,242	645,777	146,129	-	146,129	0	207,850	0.4%
All Thru	6,440		940,463	39,818,940	131,836	39,687,104	-38,235	491,587	514,746	15,076	-	15,076	0	146,912	-0.4%
Nursery	177		26,027	1,680,526	-	1,680,526				-	-	-	-	-	0.0%
	36,840		11,033,793	205,981,219	973,604	206,954,823	-164,899	1,953,364	1,800,046	318,217	593,142	274,925	0	1,248,529	0.6%